

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS

| Line | Description   | FY 2014-15 Agency Beginning Base | State                          |                             |                             |  | Federal | Other       | Total |
|------|---|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|---------|-------------|-------|
|      |   |                                  | Part 1A Recurring Funds H.4701 | Nonrecurring Proviso 118 NR | Tobacco MSA Provisos 118.12 | FY 2013-14 Capital Reserve Fund H.4702 |         |             |       |
| 226  | HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS            |                                  |                                |                             |                             |  |         |             |       |
| 227  |   |                                  |                                |                             |                             |  |         |             |       |
| 228  | H030 Commission on Higher Education (Also see Lottery Section)              | 104,167,619                      |                                |                             |                             |  |         |             |       |
| 229  | State Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 230  | SREB Contract Program and Assessments                                       |                                  | 180,810                        |                             |                             |  |         | 180,810     |       |
| 231  | Need-Based Grants   |                                  | 2,600,000                      |                             |                             |  |         | 2,600,000   |       |
| 232  | Childhood Medical Response Program  |                                  | 225,000                        |                             |                             |  |         | 225,000     |       |
| 233  |   |                                  |                                |                             |                             |  |         |             |       |
| 234  | Federal Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 235  | Statewide Longitudinal Data Systems   |                                  |                                |                             |                             | (1,404,133)                            |         | (1,404,133) |       |
| 236  |   |                                  |                                |                             |                             |  |         |             |       |
| 237  | Other Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 238  |   |                                  |                                |                             |                             |  |         |             |       |
| 239  |   |                                  |                                |                             |                             |  |         |             |       |
| 240  |   |                                  |                                |                             |                             |  |         |             |       |
| 241  |   |                                  |                                |                             |                             |  |         |             |       |
| 242  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                                  | 180,810                        | 2,825,000                   | -                           | (1,404,133)                            |         | 1,601,677   |       |
| 243  | SUBTOTAL COMMISSION ON HIGHER EDUCATION                                     |                                  | 104,348,429                    |                             |                             | 6,671,948                              |         | 122,758,565 |       |
| 244  |   |                                  |                                |                             |                             |  |         |             |       |
| 245  | H050 Higher Education Tuition Grants (Also See Lottery Section)             | 23,631,646                       |                                |                             |                             |  |         |             |       |
| 246  | State Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 247  | Tuition Grants  |                                  | 258,764                        |                             |                             |  |         | 258,764     |       |
| 248  | Federal Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 249  |   |                                  |                                |                             |                             |  |         |             |       |
| 250  |   |                                  |                                |                             |                             |  |         |             |       |
| 251  | Other Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 252  | Interest Account  |                                  |                                |                             |                             |  |         |             |       |
| 253  |   |                                  |                                |                             |                             |  |         |             |       |
| 254  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                                  | 258,764                        | -                           | -                           | -                                      |         | 258,764     |       |
| 255  | SUBTOTAL TUITION GRANTS   |                                  | 23,890,410                     |                             |                             |  |         | 28,543,706  |       |
| 256  |   |                                  |                                |                             |                             |  |         |             |       |
| 257  | H090 Citadel  | 9,054,249                        |                                |                             |                             |  |         |             |       |
| 258  | State Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 259  | Higher Ed Efficiency, Effectiveness and Accountability Review               |                                  | 108,387                        |                             |                             |  |         | 108,387     |       |
| 260  | Mechanical Engineering Lab and Equipment                                    |                                  | 700,000                        |                             |                             |  |         | 700,000     |       |
| 261  |   |                                  |                                |                             |                             |  |         |             |       |
| 262  | Federal Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 263  | Federal Funding Authorization Increase                                      |                                  |                                |                             |                             |  |         |             |       |
| 264  |   |                                  |                                |                             |                             |  |         |             |       |
| 265  | Other Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 266  | Increase in Other Funds Authorization                                       |                                  |                                |                             |                             |  |         |             |       |
| 267  | Other Funding Authorization for FY14 State Authorization                    |                                  |                                |                             |                             |  |         |             |       |
| 268  | FY15 FTE Auth. Request (11 FTEs - HWM)                                      |                                  |                                |                             |                             |  |         |             |       |
| 269  |   |                                  |                                |                             |                             |  |         |             |       |
| 270  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                                  | 808,387                        |                             |                             |  |         | 808,387     |       |
| 271  | SUBTOTAL CITADEL  |                                  | 9,054,249                      |                             |                             |  |         | 145,272,941 |       |
| 272  |   |                                  |                                |                             |                             |  |         |             |       |
| 273  | H120 Clemson  | 66,390,604                       |                                |                             |                             |  |         |             |       |
| 274  | State Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 275  | Higher Ed Efficiency, Effectiveness and Accountability Review               |                                  | 794,754                        |                             |                             |  |         | 794,754     |       |
| 276  | Student Career Opportunity Program (2 FTEs - HWM)                           |                                  | 1,000,000                      |                             |                             |  |         | 1,000,000   |       |
| 277  |   |                                  |                                |                             |                             |  |         |             |       |
| 278  | Federal Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 279  |   |                                  |                                |                             |                             |  |         |             |       |
| 280  |   |                                  |                                |                             |                             |  |         |             |       |
| 281  | Other Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 282  | Other Earmarked Funds I.A. E&G Unrestricted & III. Employee (25 FTEs - HWM) |                                  |                                |                             |                             |  |         |             |       |
| 283  | Other Earmarked Funds II. Auxiliary Enterprises                             |                                  |                                |                             |                             |  |         |             |       |
| 284  | Other Restricted Funds in I.B. E&G Restricted & III Benefits                |                                  |                                |                             |                             |  |         |             |       |
| 285  |   |                                  |                                |                             |                             |  |         |             |       |
| 286  | SUBTOTAL INCREMENTAL ADJUSTMENTS  |                                  | 1,794,754                      |                             |                             |  |         | 1,794,754   |       |
| 287  | SUBTOTAL CLEMSON  |                                  | 66,390,604                     |                             |                             |  |         | 823,876,702 |       |
| 288  |   |                                  |                                |                             |                             |  |         |             |       |
| 289  | H150 University of Charleston   | 19,667,218                       |                                |                             |                             |  |         |             |       |
| 290  | State Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 291  | Higher Ed Efficiency, Effectiveness and Accountability Review               |                                  | 235,673                        |                             |                             |  |         | 235,673     |       |
| 292  | Simons Center for the Arts Renovation                                       |                                  | 300,000                        |                             |                             |  |         | 300,000     |       |
| 293  |   |                                  |                                |                             |                             |  |         |             |       |
| 294  | Federal Funds Adjustments:  |                                  |                                |                             |                             |  |         |             |       |
| 295  |   |                                  |                                |                             |                             |  |         |             |       |

| WAYS AND MEANS COMMITTEE      |   |                                  |                             |                               |  |                   |               |             |             |             |
|-------------------------------|---|----------------------------------|-----------------------------|-------------------------------|--|-------------------|---------------|-------------|-------------|-------------|
| FY 2014-15 Appropriation Bill |   |                                  |                             |                               |  |                   |               |             |             |             |
| Line                          | Description   | FY 2014-15 Agency Beginning Base |                             |                               | State                                  |                   |               | Federal     |             | Total       |
|                               |   | Part 1A Recurring Funds H.4701   | Nonrecurring Provide 118 NR | Tobacco MSA Provisions 118.12 | FY 2013-14 Capital Reserve Fund H.4702 | Total State Funds | Federal Funds | Other Funds |             |             |
| 296                           | Other Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 297                           | FTE Position Request (20 FTEs - HWM)                          |                                  |                             |                               |  |                   |               |             | 1,926,904   | 1,926,904   |
| 298                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 299                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 300                           | SUBTOTAL INCREMENTAL ADJUSTMENTS                              | 535,673                          |                             |                               |  | 535,673           |               |             | 1,926,904   | 2,462,577   |
| 301                           | SUBTOTAL UNIVERSITY OF CHARLESTON                             | 19,687,218                       |                             |                               |  | 20,222,891        |               | 19,500,000  | 187,910,776 | 227,633,667 |
| 302                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 303                           | H170 Coastal Carolina   |                                  |                             |                               |  |                   |               |             | 192,711,043 | 192,711,043 |
| 304                           | State Funds Adjustments:                                      |                                  | 9,115,742                   |                               |  | 9,115,742         |               | 21,000,000  |             | 182,826,785 |
| 305                           | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                             |                               |  |                   |               |             |             |             |
| 306                           | Science Center Complex  |                                  |                             |                               |  |                   |               |             |             |             |
| 307                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 308                           | Federal Funds Adjustments:                                    |                                  |                             |                               |  |                   |               |             |             |             |
| 309                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 310                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 311                           | Other Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 312                           | Program II - Other Funds Increase for Auxiliary Expansion     |                                  |                             |                               |  |                   |               |             | 2,000,000   | 2,000,000   |
| 313                           | Program III - Employer Contributions                          |                                  |                             |                               |  |                   |               |             | 5,700,000   | 5,700,000   |
| 314                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 315                           | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  |                             |                               |  | 409,123           |               | 7,700,000   |             | 8,109,123   |
| 316                           | SUBTOTAL COASTAL CAROLINA                                     |                                  |                             |                               |  | 9,524,865         |               | 160,411,043 |             | 180,935,908 |
| 317                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 318                           | H180 Francis Marion   |                                  | 11,959,199                  |                               |  | 11,959,199        |               | 11,600,995  | 33,750,352  | 57,310,546  |
| 319                           | State Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 320                           | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                             |                               |  |                   |               |             |             |             |
| 321                           | Physician Assistant Degree Program                            |                                  |                             |                               |  |                   |               |             |             |             |
| 322                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 323                           | Federal Funds Adjustments:                                    |                                  |                             |                               |  |                   |               |             |             |             |
| 324                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 325                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 326                           | Other Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 327                           | Enrollment and Student Financial Assistance                   |                                  |                             |                               |  |                   |               |             |             |             |
| 328                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 329                           | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  |                             |                               |  | 643,162           |               |             | 2,459,416   | 2,459,416   |
| 330                           | SUBTOTAL FRANCIS MARION                                       |                                  |                             |                               |  | 12,602,361        |               | 11,600,995  | 36,209,768  | 60,413,124  |
| 331                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 332                           | H210 Lander   |                                  | 6,232,632                   |                               |  | 6,232,632         |               | 340,023     | 34,261,493  | 40,634,148  |
| 333                           | State Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 334                           | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                             |                               |  |                   |               |             |             |             |
| 335                           | Energy Management   |                                  |                             |                               |  |                   |               |             |             |             |
| 336                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 337                           | Federal Funds Adjustments:                                    |                                  |                             |                               |  |                   |               |             |             |             |
| 338                           | Enterprise Budgeting Format                                   |                                  |                             |                               |  |                   |               |             |             |             |
| 339                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 340                           | Other Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 341                           | Enterprise Budgeting Format                                   |                                  |                             |                               |  |                   |               |             |             |             |
| 342                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 343                           | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  |                             |                               |  | 274,610           |               | 6,900,718   | 22,133,125  | 29,308,453  |
| 344                           | SUBTOTAL LANDER   |                                  |                             |                               |  | 6,507,242         |               | 7,240,741   | 56,394,618  | 70,142,601  |
| 345                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 346                           | H240 SC State   |                                  | 12,457,557                  |                               |  | 12,457,557        |               | 54,501,255  | 79,256,047  | 146,214,859 |
| 347                           | State Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 348                           | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                             |                               |  |                   |               |             |             |             |
| 349                           | Efficiency Process Improvements                               |                                  |                             |                               |  |                   |               |             |             |             |
| 350                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 351                           | Federal Funds Adjustments:                                    |                                  |                             |                               |  |                   |               |             |             |             |
| 352                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 353                           | Other Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 354                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 355                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 356                           | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  |                             |                               |  |                   |               |             |             |             |
| 357                           | SUBTOTAL SC STATE   |                                  |                             |                               |  | 12,807,520        |               | 54,501,255  | 79,256,047  | 146,564,822 |
| 358                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 359                           | USC System  |                                  |                             |                               |  |                   |               |             |             |             |
| 360                           | H270 - Columbia   |                                  | 108,251,795                 |                               |  | 108,251,795       |               | 172,603,631 | 715,229,343 | 996,084,769 |
| 361                           | State Funds Adjustments:                                      |                                  |                             |                               |  |                   |               |             |             |             |
| 362                           | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                             |                               |  |                   |               |             |             |             |
| 363                           | Fair Funding Initiative                                       |                                  |                             |                               |  |                   |               |             |             |             |
| 364                           |   |                                  |                             |                               |  |                   |               |             |             |             |
| 365                           | Federal Funds Adjustments:                                    |                                  |                             |                               |  |                   |               |             |             |             |
| 366                           |   |                                  |                             |                               |  |                   |               |             |             |             |

| WAYS AND MEANS COMMITTEE       |   |                                  |                                |                             |                             |  |             |               |       |      |
|--------------------------------|---|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|-------------|---------------|-------|------|
| Ways and Means Recommendations |   |                                  |                                |                             |                             |  |             |               |       |      |
| Line                           | Description   | FY 2014-15 Agency Beginning Base | State                          |                             |                             |  | Federal     | Other         | Total | Line |
|                                |   |                                  | Part 1A Recurring Funds H.4701 | Nonrecurring Proviso 118.NR | Tobacco MSA Provisos 118.12 | FY 2013-14 Capital Reserve Fund H.4702 |             |               |       |      |
| 367                            |   |                                  |                                |                             |                             |  |             |               |       | 367  |
| 368                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 368  |
| 369                            | Other Funds Increase  |                                  |                                |                             |                             |  | 58,300,000  | 58,300,000    |       | 369  |
| 370                            |   |                                  |                                |                             |                             |  |             |               |       | 370  |
| 371                            |   |                                  |                                |                             |                             |  |             |               |       | 371  |
| 372                            | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  | 2,295,869                      |                             |                             |  | 58,300,000  | 60,595,869    |       | 372  |
| 373                            | SUBTOTAL USC COLUMBIA   |                                  | 108,251,795                    |                             |                             | 172,603,631                            | 773,529,343 | 1,056,680,638 |       | 373  |
| 374                            |   |                                  |                                |                             |                             |  |             |               |       | 374  |
| H290                           | -Aiken  | 6,562,802                        |                                |                             |                             |  |             |               |       | 375  |
| 375                            | State Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 375  |
| 376                            | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                                |                             |                             |  |             |               |       | 376  |
| 377                            | Parity Funding  |                                  | 78,562                         |                             |                             |  |             | 78,562        |       | 377  |
| 378                            |   |                                  | 200,000                        |                             |                             |  |             | 200,000       |       | 378  |
| 379                            |   |                                  |                                |                             |                             |  |             |               |       | 379  |
| 380                            | Federal Funds Adjustments:                                    |                                  |                                |                             |                             |  |             |               |       | 380  |
| 381                            | Federal Funds Increase  |                                  |                                |                             |                             | 400,000                                |             | 400,000       |       | 381  |
| 382                            |   |                                  |                                |                             |                             |  |             |               |       | 382  |
| 383                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 383  |
| 384                            |   |                                  |                                |                             |                             |  |             |               |       | 384  |
| 385                            |   |                                  |                                |                             |                             |  |             |               |       | 385  |
| 386                            | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  | 278,562                        |                             |                             | 400,000                                |             | 678,562       |       | 386  |
| 387                            | SUBTOTAL USC AIKEN  |                                  | 6,562,802                      |                             |                             | 7,996,607                              | 41,457,362  | 56,295,333    |       | 387  |
| 388                            |   |                                  |                                |                             |                             |  |             |               |       | 388  |
| H340                           | -Upstate  | 9,150,813                        |                                |                             |                             |  |             |               |       | 389  |
| 389                            | State Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 389  |
| 390                            | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                                |                             |                             |  |             |               |       | 390  |
| 391                            | Parity Funding  |                                  | 109,543                        |                             |                             |  |             | 109,543       |       | 391  |
| 392                            |   |                                  | 200,000                        |                             |                             |  |             | 200,000       |       | 392  |
| 393                            | Federal Funds Adjustments:                                    |                                  |                                |                             |                             |  |             |               |       | 393  |
| 394                            |   |                                  |                                |                             |                             |  |             |               |       | 394  |
| 395                            |   |                                  |                                |                             |                             |  |             |               |       | 395  |
| 396                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 396  |
| 397                            | Other Funds Decrease  |                                  |                                |                             |                             |  | (17,142)    | (17,142)      |       | 397  |
| 398                            |   |                                  |                                |                             |                             |  |             |               |       | 398  |
| 399                            |   |                                  |                                |                             |                             |  |             |               |       | 399  |
| 400                            | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  | 309,543                        |                             |                             |  | (17,142)    | 292,401       |       | 400  |
| 401                            | SUBTOTAL USC UPSTATE  |                                  | 9,150,813                      |                             |                             | 14,750,838                             | 68,359,000  | 92,570,194    |       | 401  |
| 402                            |   |                                  |                                |                             |                             |  |             |               |       | 402  |
| H360                           | -Beaufort   | 2,648,495                        |                                |                             |                             |  |             |               |       | 403  |
| 403                            | State Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 403  |
| 404                            | Higher Ed Efficiency, Effectiveness and Accountability Review |                                  |                                |                             |                             |  |             |               |       | 404  |
| 405                            | Parity Funding  |                                  | 31,705                         |                             |                             |  |             | 31,705        |       | 405  |
| 406                            |   |                                  | 200,000                        |                             |                             |  |             | 200,000       |       | 406  |
| 407                            | Federal Funds Adjustments:                                    |                                  |                                |                             |                             |  |             |               |       | 407  |
| 408                            |   |                                  |                                |                             |                             |  |             |               |       | 408  |
| 409                            |   |                                  |                                |                             |                             |  |             |               |       | 409  |
| 410                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 410  |
| 411                            |   |                                  |                                |                             |                             |  |             |               |       | 411  |
| 412                            |   |                                  |                                |                             |                             |  |             |               |       | 412  |
| 413                            |   |                                  |                                |                             |                             |  |             |               |       | 413  |
| 414                            | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  | 231,705                        |                             |                             |  |             | 231,705       |       | 414  |
| 415                            | SUBTOTAL USC BEAUFORT   |                                  | 2,648,495                      |                             |                             | 4,417,915                              | 19,807,011  | 27,105,126    |       | 415  |
| 416                            |   |                                  |                                |                             |                             |  |             |               |       | 416  |
| H370                           | -Lancaster  | 1,558,654                        |                                |                             |                             |  |             |               |       | 417  |
| 417                            | State Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 417  |
| 418                            | Parity Funding  |                                  |                                |                             |                             |  |             |               |       | 418  |
| 419                            |   |                                  |                                |                             |                             |  |             |               |       | 419  |
| 420                            | Federal Funds Adjustments:                                    |                                  |                                |                             |                             |  |             |               |       | 420  |
| 421                            |   |                                  |                                |                             |                             |  |             |               |       | 421  |
| 422                            |   |                                  |                                |                             |                             |  |             |               |       | 422  |
| 423                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 423  |
| 424                            |   |                                  |                                |                             |                             |  |             |               |       | 424  |
| 425                            |   |                                  |                                |                             |                             |  |             |               |       | 425  |
| 426                            |   |                                  |                                |                             |                             |  |             |               |       | 426  |
| 427                            | SUBTOTAL INCREMENTAL ADJUSTMENTS                              |                                  | 148,720                        |                             |                             |  |             | 148,720       |       | 427  |
| 428                            | SUBTOTAL USC LANCASTER  |                                  | 1,558,654                      |                             |                             | 4,090,048                              | 13,784,453  | 19,581,875    |       | 428  |
| 429                            |   |                                  |                                |                             |                             |  |             |               |       | 429  |
| H380                           | -Saltenatchie   | 1,323,602                        |                                |                             |                             |  |             |               |       | 430  |
| 430                            | State Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 430  |
| 431                            | Parity Funding  |                                  |                                |                             |                             |  |             |               |       | 431  |
| 432                            |   |                                  |                                |                             |                             |  |             |               |       | 432  |
| 433                            | Federal Funds Adjustments:                                    |                                  |                                |                             |                             |  |             |               |       | 433  |
| 434                            |   |                                  |                                |                             |                             |  |             |               |       | 434  |
| 435                            |   |                                  |                                |                             |                             |  |             |               |       | 435  |
| 436                            | Other Funds Adjustments:                                      |                                  |                                |                             |                             |  |             |               |       | 436  |
| 437                            |   |                                  |                                |                             |                             |  |             |               |       | 437  |

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

Ways and Means Recommendations

| Line | FY 2014-15 Agency Beginning Base |                             | State                      |  |                   |               | Federal | Other | Total |
|------|----------------------------------|-----------------------------|----------------------------|--|-------------------|---------------|---------|-------|-------|
|      | Part 1A Recurring Funds H.4701   | Nonrecurring Proviso 118 NR | Tobacco MSA Proviso 118.12 | FY 2013-14 Capital Reserve Fund H.4702 | Total State Funds | Federal Funds |         |       |       |
| 438  |                                  |                             |                            |  |                   |               |         |       |       |
| 439  |                                  |                             |                            |  |                   |               |         |       |       |
| 440  |                                  |                             |                            |  |                   |               |         |       |       |
| 441  | 1,323,602                        |                             |                            |  |                   |               |         |       |       |
| 442  |                                  |                             |                            |  |                   |               |         |       |       |
| 443  |                                  | 2,479,720                   |                            |  |                   |               |         |       |       |
| 444  |                                  |                             |                            |  |                   |               |         |       |       |
| 445  |                                  |                             |                            |  |                   |               |         |       |       |
| 446  |                                  |                             |                            |  |                   |               |         |       |       |
| 447  |                                  |                             |                            |  |                   |               |         |       |       |
| 448  |                                  |                             |                            |  |                   |               |         |       |       |
| 449  |                                  |                             |                            |  |                   |               |         |       |       |
| 450  |                                  |                             |                            |  |                   |               |         |       |       |
| 451  |                                  |                             |                            |  |                   |               |         |       |       |
| 452  |                                  |                             |                            |  |                   |               |         |       |       |
| 453  |                                  |                             |                            |  |                   |               |         |       |       |
| 454  |                                  |                             |                            |  |                   |               |         |       |       |
| 455  |                                  |                             |                            |  |                   |               |         |       |       |
| 456  |                                  |                             |                            |  |                   |               |         |       |       |
| 457  |                                  |                             |                            |  |                   |               |         |       |       |
| 458  |                                  |                             |                            |  |                   |               |         |       |       |
| 459  |                                  |                             |                            |  |                   |               |         |       |       |
| 460  |                                  |                             |                            |  |                   |               |         |       |       |
| 461  |                                  |                             |                            |  |                   |               |         |       |       |
| 462  |                                  |                             |                            |  |                   |               |         |       |       |
| 463  |                                  |                             |                            |  |                   |               |         |       |       |
| 464  |                                  |                             |                            |  |                   |               |         |       |       |
| 465  |                                  |                             |                            |  |                   |               |         |       |       |
| 466  |                                  |                             |                            |  |                   |               |         |       |       |
| 467  |                                  |                             |                            |  |                   |               |         |       |       |
| 468  |                                  |                             |                            |  |                   |               |         |       |       |
| 469  |                                  |                             |                            |  |                   |               |         |       |       |
| 470  |                                  |                             |                            |  |                   |               |         |       |       |
| 471  |                                  |                             |                            |  |                   |               |         |       |       |
| 472  |                                  |                             |                            |  |                   |               |         |       |       |
| 473  |                                  |                             |                            |  |                   |               |         |       |       |
| 474  |                                  |                             |                            |  |                   |               |         |       |       |
| 475  |                                  |                             |                            |  |                   |               |         |       |       |
| 476  |                                  |                             |                            |  |                   |               |         |       |       |
| 477  |                                  |                             |                            |  |                   |               |         |       |       |
| 478  |                                  |                             |                            |  |                   |               |         |       |       |
| 479  |                                  |                             |                            |  |                   |               |         |       |       |
| 480  |                                  |                             |                            |  |                   |               |         |       |       |
| 481  |                                  |                             |                            |  |                   |               |         |       |       |
| 482  |                                  |                             |                            |  |                   |               |         |       |       |
| 483  |                                  |                             |                            |  |                   |               |         |       |       |
| 484  |                                  |                             |                            |  |                   |               |         |       |       |
| 485  |                                  |                             |                            |  |                   |               |         |       |       |
| 486  |                                  |                             |                            |  |                   |               |         |       |       |
| 487  |                                  |                             |                            |  |                   |               |         |       |       |
| 488  |                                  |                             |                            |  |                   |               |         |       |       |
| 489  |                                  |                             |                            |  |                   |               |         |       |       |
| 490  |                                  |                             |                            |  |                   |               |         |       |       |
| 491  |                                  |                             |                            |  |                   |               |         |       |       |
| 492  |                                  |                             |                            |  |                   |               |         |       |       |
| 493  |                                  |                             |                            |  |                   |               |         |       |       |
| 494  |                                  |                             |                            |  |                   |               |         |       |       |
| 495  |                                  |                             |                            |  |                   |               |         |       |       |
| 496  |                                  |                             |                            |  |                   |               |         |       |       |
| 497  |                                  |                             |                            |  |                   |               |         |       |       |
| 498  |                                  |                             |                            |  |                   |               |         |       |       |
| 499  |                                  |                             |                            |  |                   |               |         |       |       |
| 500  |                                  |                             |                            |  |                   |               |         |       |       |
| 501  |                                  |                             |                            |  |                   |               |         |       |       |
| 502  |                                  |                             |                            |  |                   |               |         |       |       |
| 503  |                                  |                             |                            |  |                   |               |         |       |       |
| 504  |                                  |                             |                            |  |                   |               |         |       |       |
| 505  |                                  |                             |                            |  |                   |               |         |       |       |
| 506  |                                  |                             |                            |  |                   |               |         |       |       |
| 507  |                                  |                             |                            |  |                   |               |         |       |       |
| 508  |                                  |                             |                            |  |                   |               |         |       |       |

| WAYS AND MEANS COMMITTEE      |                                  |                                |                             |                             |  |         |       |       |      |             |
|-------------------------------|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|---------|-------|-------|------|-------------|
| FY 2014-15 Appropriation Bill |                                  |                                |                             |                             |  |         |       |       |      |             |
| Line                          | FY 2014-15 Agency Beginning Base | State                          |                             |                             |  | Federal | Other | Total | Line | Total Funds |
|                               |                                  | Part 1A Recurring Funds H.4701 | Nonrecurring Proviso 118.NR | Tobacco MSA Provisos 118.12 | FY 2013-14 Capital Reserve Fund H.4702 |         |       |       |      |             |
| 509                           |                                  |                                |                             |                             |  |         |       |       |      | 509         |
| 510                           |                                  |                                |                             |                             |  |         |       |       |      | 510         |
| 511                           |                                  |                                |                             |                             |  |         |       |       |      | 511         |
| 512                           |                                  |                                |                             |                             |  |         |       |       |      | 512         |
| 513                           |                                  |                                |                             |                             |  |         |       |       |      | 513         |
| 514                           |                                  |                                |                             |                             |  |         |       |       |      | 514         |
| 515                           |                                  |                                |                             |                             |  |         |       |       |      | 515         |
| 516                           |                                  |                                |                             |                             |  |         |       |       |      | 516         |
| 517                           |                                  |                                |                             |                             |  |         |       |       |      | 517         |
| 518                           |                                  |                                |                             |                             |  |         |       |       |      | 518         |
| 519                           |                                  |                                |                             |                             |  |         |       |       |      | 519         |
| 520                           |                                  |                                |                             |                             |  |         |       |       |      | 520         |
| 521                           |                                  |                                |                             |                             |  |         |       |       |      | 521         |
| 522                           |                                  |                                |                             |                             |  |         |       |       |      | 522         |
| 523                           |                                  |                                |                             |                             |  |         |       |       |      | 523         |
| 524                           |                                  |                                |                             |                             |  |         |       |       |      | 524         |
| 525                           |                                  |                                |                             |                             |  |         |       |       |      | 525         |
| 526                           |                                  |                                |                             |                             |  |         |       |       |      | 526         |
| 527                           |                                  |                                |                             |                             |  |         |       |       |      | 527         |
| 528                           |                                  |                                |                             |                             |  |         |       |       |      | 528         |
| 529                           |                                  |                                |                             |                             |  |         |       |       |      | 529         |
| 530                           |                                  |                                |                             |                             |  |         |       |       |      | 530         |
| 531                           |                                  |                                |                             |                             |  |         |       |       |      | 531         |
| 532                           |                                  |                                |                             |                             |  |         |       |       |      | 532         |
| 533                           |                                  |                                |                             |                             |  |         |       |       |      | 533         |
| 534                           |                                  |                                |                             |                             |  |         |       |       |      | 534         |
| 535                           |                                  |                                |                             |                             |  |         |       |       |      | 535         |
| 536                           |                                  |                                |                             |                             |  |         |       |       |      | 536         |
| 537                           |                                  |                                |                             |                             |  |         |       |       |      | 537         |
| 538                           |                                  |                                |                             |                             |  |         |       |       |      | 538         |
| 539                           |                                  |                                |                             |                             |  |         |       |       |      | 539         |
| 540                           |                                  |                                |                             |                             |  |         |       |       |      | 540         |
| 541                           |                                  |                                |                             |                             |  |         |       |       |      | 541         |
| 542                           |                                  |                                |                             |                             |  |         |       |       |      | 542         |
| 543                           |                                  |                                |                             |                             |  |         |       |       |      | 543         |
| 544                           |                                  |                                |                             |                             |  |         |       |       |      | 544         |
| 545                           |                                  |                                |                             |                             |  |         |       |       |      | 545         |
| 546                           |                                  |                                |                             |                             |  |         |       |       |      | 546         |
| 547                           |                                  |                                |                             |                             |  |         |       |       |      | 547         |
| 548                           |                                  |                                |                             |                             |  |         |       |       |      | 548         |
| 549                           |                                  |                                |                             |                             |  |         |       |       |      | 549         |
| 550                           |                                  |                                |                             |                             |  |         |       |       |      | 550         |
| 551                           |                                  |                                |                             |                             |  |         |       |       |      | 551         |
| 552                           |                                  |                                |                             |                             |  |         |       |       |      | 552         |
| 553                           |                                  |                                |                             |                             |  |         |       |       |      | 553         |
| 554                           |                                  |                                |                             |                             |  |         |       |       |      | 554         |
| 555                           |                                  |                                |                             |                             |  |         |       |       |      | 555         |
| 556                           |                                  |                                |                             |                             |  |         |       |       |      | 556         |
| 557                           |                                  |                                |                             |                             |  |         |       |       |      | 557         |
| 558                           |                                  |                                |                             |                             |  |         |       |       |      | 558         |
| 559                           |                                  |                                |                             |                             |  |         |       |       |      | 559         |
| 560                           |                                  |                                |                             |                             |  |         |       |       |      | 560         |
| 561                           |                                  |                                |                             |                             |  |         |       |       |      | 561         |
| 562                           |                                  |                                |                             |                             |  |         |       |       |      | 562         |
| 563                           |                                  |                                |                             |                             |  |         |       |       |      | 563         |
| 564                           |                                  |                                |                             |                             |  |         |       |       |      | 564         |
| 565                           |                                  |                                |                             |                             |  |         |       |       |      | 565         |
| 566                           |                                  |                                |                             |                             |  |         |       |       |      | 566         |
| 567                           |                                  |                                |                             |                             |  |         |       |       |      | 567         |
| 568                           |                                  |                                |                             |                             |  |         |       |       |      | 568         |
| 569                           |                                  |                                |                             |                             |  |         |       |       |      | 569         |
| 570                           |                                  |                                |                             |                             |  |         |       |       |      | 570         |
| 571                           |                                  |                                |                             |                             |  |         |       |       |      | 571         |
| 572                           |                                  |                                |                             |                             |  |         |       |       |      | 572         |
| 573                           |                                  |                                |                             |                             |  |         |       |       |      | 573         |
| 574                           |                                  |                                |                             |                             |  |         |       |       |      | 574         |
| 575                           |                                  |                                |                             |                             |  |         |       |       |      | 575         |
| 576                           |                                  |                                |                             |                             |  |         |       |       |      | 576         |
| 577                           |                                  |                                |                             |                             |  |         |       |       |      | 577         |
| 578                           |                                  |                                |                             |                             |  |         |       |       |      | 578         |
| 579                           |                                  |                                |                             |                             |  |         |       |       |      | 579         |

